

CONTRATAÇÃO INTEGRADA PARA ELABORAÇÃO DE PROJETOS BASICOS E EXECUTIVOS E EXECUÇÃO DE OBRA DE UNIDADES HABITACIONAIS DE INTERESSE SOCIAL, NO ÂMBITO DO PROGRAMA MINHA CASA, MINHA VIDA – FNHIS SUB 50, EM 15 MUNICÍPIOS DO ESTADO DE SERGIPE

CRONOGRAMA FISICO FINANCEIRO

LOTES	MUNICIPIO	SITUAÇÃO	PERIODO															
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	TOTAL
1	Aquidabã	R\$ Mensal	R\$ 26.919,45	46.769,55	65.781,60	230.578,65	357.185,46	408.850,60	339.000,69	332.449,40	319.217,20	332.591,80	188.038,90	176.802,90	229.829,94	153.089,26	203.958,10	R\$ 3.411.063,50
		% Mensal	0,79%	1,37%	1,93%	6,76%	10,47%	11,99%	9,94%	9,75%	9,36%	9,75%	5,51%	5,18%	6,74%	4,49%	5,98%	100,00%
		R\$ Acumulado	26.919,45	73.689,00	139.470,60	370.049,25	727.234,71	1.136.085,31	1.475.086,00	1.807.535,40	2.126.752,60	2.459.344,40	2.647.383,30	2.824.186,20	3.054.016,14	3.207.105,40	3.411.063,50	
		% Acumulado	0,79%	2,16%	4,09%	10,85%	21,32%	33,31%	43,24%	52,99%	62,35%	72,10%	77,61%	82,79%	89,53%	94,02%	100,00%	
2	Araúá	R\$ Mensal	R\$ 27.034,12	47.294,88	66.589,20	233.398,95	361.563,75	413.845,68	343.159,12	336.522,30	323.114,41	336.652,59	190.342,70	178.969,30	212.514,64	154.814,76	196.612,72	R\$ 3.422.429,12
		% Mensal	0,79%	1,38%	1,95%	6,82%	10,56%	12,09%	10,03%	9,83%	9,44%	9,84%	5,56%	5,23%	6,21%	4,52%	5,74%	100,00%
		R\$ Acumulado	27.034,12	74.329,00	140.918,20	374.317,15	735.880,90	1.149.726,58	1.492.885,70	1.829.408,00	2.152.522,41	2.489.175,00	2.679.517,70	2.858.487,00	3.071.001,64	3.225.816,40	3.422.429,12	
		% Acumulado	0,79%	2,17%	4,12%	10,94%	21,50%	33,59%	43,62%	53,45%	62,89%	72,73%	78,29%	83,52%	89,73%	94,26%	100,00%	
3	Cumbe	R\$ Mensal	R\$ 27.226,88	46.860,72	65.873,40	230.880,00	357.661,18	409.402,24	339.470,48	332.906,10	319.612,56	333.004,84	188.291,10	177.038,70	191.760,04	153.475,40	218.446,72	R\$ 3.391.910,36
		% Mensal	0,80%	1,38%	1,94%	6,81%	10,54%	12,07%	10,01%	9,81%	9,42%	9,82%	5,55%	5,22%	5,65%	4,52%	6,44%	100,00%
		R\$ Acumulado	27.226,88	74.087,60	139.961,00	370.841,00	728.502,18	1.137.904,42	1.477.374,90	1.810.281,00	2.129.893,56	2.462.898,40	2.651.189,50	2.828.228,20	3.019.988,24	3.173.463,64	3.391.910,36	
		% Acumulado	0,80%	2,18%	4,13%	10,93%	21,48%	33,55%	43,56%	53,37%	62,79%	72,61%	78,16%	83,38%	89,04%	93,56%	100,00%	
4	Frei Paulo	R\$ Mensal	R\$ 19.486,24	38.032,03	66.589,20	233.398,95	361.563,75	413.845,68	343.159,12	336.522,30	323.114,41	336.652,59	190.342,70	178.969,30	182.530,41	132.170,73	100.158,76	R\$ 3.256.536,17
		% Mensal	0,60%	1,17%	2,04%	7,17%	11,10%	12,71%	10,33%	9,92%	10,34%	9,92%	5,84%	5,50%	5,61%	4,06%	3,08%	100,00%
		R\$ Acumulado	19.486,24	57.518,27	124.107,47	357.506,42	719.070,17	1.132.915,85	1.476.074,97	1.812.597,27	2.135.711,68	2.472.364,27	2.662.706,97	2.841.676,27	3.024.206,68	3.156.377,41	3.256.536,17	
		% Acumulado	0,60%	1,77%	3,81%	10,98%	22,08%	34,79%	45,33%	55,66%	65,58%	75,92%	81,77%	87,26%	92,87%	96,92%	100,00%	
5	General Maynard	R\$ Mensal	R\$ 20.861,48	39.983,73	66.816,60	234.181,10	362.766,40	415.243,88	344.344,62	337.651,40	324.188,54	337.772,06	190.981,00	179.568,80	188.156,21	137.120,99	110.740,16	R\$ 3.290.376,97
		% Mensal	0,63%	1,22%	2,03%	7,12%	11,03%	12,62%	10,47%	10,26%	9,85%	10,27%	5,80%	5,46%	5,72%	4,17%	3,37%	100,00%
		R\$ Acumulado	20.861,48	60.845,21	127.661,81	361.842,91	724.609,31	1.139.853,19	1.484.197,81	1.821.849,21	2.146.037,75	2.483.809,81	2.674.790,81	2.854.359,61	3.042.515,82	3.179.636,81	3.290.376,97	
		% Acumulado	0,63%	1,85%	3,88%	11,00%	22,02%	34,64%	45,11%	55,37%	65,22%	75,49%	81,29%	86,75%	92,47%	96,63%	100,00%	
6	Itabi	R\$ Mensal	R\$ 22.056,38	40.568,65	66.589,20	233.398,95	361.563,75	413.845,68	343.159,12	336.522,30	323.114,41	336.652,59	190.342,70	178.969,30	205.224,99	138.371,78	154.222,26	R\$ 3.344.602,06
		% Mensal	0,66%	1,21%	1,99%	6,98%	10,81%	12,37%	10,26%	10,06%	9,66%	10,07%	5,69%	5,35%	6,14%	4,14%	4,61%	100,00%
		R\$ Acumulado	22.056,38	62.625,03	129.214,23	362.613,18	724.176,93	1.138.022,61	1.481.181,73	1.817.704,03	2.140.818,44	2.477.471,03	2.667.813,73	2.846.783,03	3.052.008,02	3.190.379,80	3.344.602,06	
		% Acumulado	0,66%	1,87%	3,86%	10,84%	21,65%	34,03%	44,29%	54,35%	64,01%	74,07%	79,76%	85,12%	91,25%	95,39%	100,00%	
7	Japaratuba	R\$ Mensal	R\$ 26.994,90	47.171,40	66.589,20	233.398,95	361.563,75	413.845,68	343.159,12	336.522,30	323.114,41	336.652,59	190.342,70	178.969,30	236.871,86	154.512,90	198.700,92	R\$ 3.448.409,98
		% Mensal	0,78%	1,37%	1,93%	6,77%	10,48%	12,00%	9,95%	9,76%	9,37%	9,76%	5,52%	5,19%	6,87%	4,48%	5,76%	100,00%
		R\$ Acumulado	26.994,90	74.166,30	140.755,50	374.154,45	735.718,20	1.149.563,88	1.492.723,00	1.829.245,30	2.152.359,71	2.489.012,30	2.679.355,00	2.858.324,30	3.095.196,16	3.249.709,06	3.448.409,98	
		% Acumulado	0,78%	2,15%	4,08%	10,85%	21,33%	33,34%	43,29%	53,05%	62,42%	72,18%	77,70%	82,89%	89,76%	94,24%	100,00%	
8	Japoatã	R\$ Mensal	R\$ 27.513,12	48.255,28	66.589,20	233.398,95	361.563,75	413.845,68	343.159,12	336.522,30	323.114,41	336.652,59	190.342,70	178.969,30	232.477,44	157.162,56	189.930,48	R\$ 3.439.496,88
		% Mensal	0,80%	1,40%	1,94%	6,79%	10,51%	12,03%	9,98%	9,78%	9,39%	9,79%	5,53%	5,20%	6,76%	4,57%	5,52%	100,00%
		R\$ Acumulado	27.513,12	75.768,40	142.357,60	375.756,55	737.320,30	1.151.165,98	1.494.325,10	1.830.847,40	2.153.961,81	2.490.614,40	2.680.957,10	2.859.926,40	3.092.403,84	3.249.566,40	3.439.496,88	
		% Acumulado	0,80%	2,20%	4,14%	10,92%	21,44%	33,47%	43,45%	53,23%	62,62%	72,41%	77,95%	83,15%	89,91%	94,48%	100,00%	
9	Maruim	R\$ Mensal	R\$ 24.712,59	44.990,95	66.589,20	233.398,95	361.563,75	413.845,68	343.159,12	336.522,30	323.114,41	336.652,59	190.342,70	178.969,30	212.019,78	149.182,55	148.214,51	R\$ 3.363.278,38
		% Mensal	0,73%	1,34%	1,98%	6,94%	10,75%	12,30%	10,20%	10,01%	9,61%	10,01%	5,66%	5,32%	6,30%	4,44%	4,41%	100,00%
		R\$ Acumulado	24.712,59	69.703,54	136.292,74	369.691,69	731.255,44	1.145.101,12	1.488.260,24	1.824.782,54	2.147.896,95	2.484.549,54	2.674.892,24	2.853.861,54	3.065.881,32	3.215.063,87	3.363.278,38	
		% Acumulado	0,73%	2,07%	4,05%	10,99%	21,74%	34,05%	44,25%	54,26%	63,86%	73,87%	79,53%	84,85%	91,16%	95,59%	100,00%	
10	Moita Bonita	R\$ Mensal	R\$ 25.217,91	44.273,83	65.781,60	230.578,65	357.185,46	408.850,60	339.000,69	332.449,40	319.217,20	332.591,80	188.038,90	176.802,90	198.964,07	146.986,15	196.234,97	R\$ 3.362.174,13
		% Mensal	0,75%	1,32%	1,96%	6,86%	10,62%	12,16%	10,08%	9,89%	9,49%	9,89%	5,59%	5,26%	5,92%	4,37%	5,84%	100,00%
		R\$ Acumulado	25.217,91	69.491,74	135.273,34	365.851,99	723.037,45	1.131.888,05	1.470.888,74	1.803.338,14	2.122.555,34	2.455.147,14	2.643.186,04	2.819.988,94	3.018.953,01	3.165.939,16	3.362.174,13	
		% Acumulado	0,75%	2,07%	4,02%	10,88%	21,51%	33,67%	43,75%	53,64%	63,13%	73,02%	78,62%	83,87%	89,79%	94,16%	100,00%	
11	NS Soares	R\$ Mensal	R\$ 16.166,40	33.802,80	65.781,60	230.578,65	357.185,46	408.850,60	339.000,69	332.449,40	319.217,20	332.591,80	188.038,90	176.802,90	157.250,14	121.380,00	58.902,00	R\$ 3.137.998,54
		% Mensal	0,52%	1,08%	2,10%	7,35%	11,38%	13,03%	10,80%	10,59%	10,17%	10,60%	5,99%	5,63%	5,01%	3,87%	1,88%	100,00%
		R\$ Acumulado	16.166,40	49.969,20	115.750,80													